

Regular Allocation - Fund 420

Total Allocation for Annistown ES: \$127, 260

Title I Schoolwide Positions (Salaries and Benefits):

\$ 83,519

In order to reduce class sizes in the third grade, one of our teachers will be funded with Title funds and another will be funded in the area of science (split funded) to provide differentiated instruction using various science interventions to increase academic

Direct Instruction		
\$14, 960	Extended Learning Program-Teaching/Planning	Stipends for teachers and director of Extended Learning Program for grades 3-5 to increase student achievement in the areas of math and reading. Summer School for at-risk students and to provide academic support; program for grades 1-5 to increase student achievement in the areas of math and language arts.
\$5,772	Supplies & Materials	110 sets of 6 Book Buddy Bags - to allow students the opportunity to take books home on their individual reading level in order for them to practice reading on a daily basis to increase reading accuracy, fluency and comprehension. Leveled Literacy Intervention System (Levels A-J & C-N) to increase students reading levels. Basic instructional supplies to support classroom instruction in all subjects.
\$3,785	Software	Language Arts Support across grade levels: Quizlist Interactive, TumbleBooks; Enchanted Learning; Language Arts, Math, and Science support: BrainPop, Education City.
\$1,800	Expendable Equip	12 E-Books (Kindles) to improve student interest and abilities in reading. These will be used with 4th and 5th grade students who are struggling readers to support vocabulary and engagement.
\$618	Expendable Comp Equip	1- Mimeo Teach Board to provide instructional and interactive support to teachers and students in all content areas.
\$600	Literacy Books for classroom or Bookroom	Mentor texts to support language arts instruction in reading and writing, Books sets to support differentiated instruction during guided reading lessons.

Regular Allocation - Fund 420

Instructional Support		
\$4,894	Release Days	30 Teachers in all content areas will participate in half day planning. These sessions will provide opportunities for teachers to collaboratively plan for instruction in all subject areas.
\$250	Consultant	To support and increase the use of mimeo boards, a representative from the company will provide mimeo training for our teachers.
\$2,450	Registration	Teachers and administrators will attend the Ron Clark Academy Professional Learning to increase knowledge and strategies in academic core curriculums (language arts, math and science)

School Administration		
\$1,684	Salary-Other Stipends	In order to reflect continued growth in the areas of language arts, math, science, and social studies, teachers will be paid stipends to be involved in the creation of the LSPI using data and assist in the planning for Annistown Elementary's Schoolwide Plan.

Parent Involvement		
\$3,823	Salary-Parent Inv	Teachers and director for KinderCamp Program (Summer) to aid in the process of transition from pre-k to kindergarten; Parental involvement workshop: 2 presenters for KinderCamp program to provide instruction to parents in the areas of reading and math and daycare for parents who attend the workshops.
\$1,280	Materials/Refresh Parent Inv	Supplies, materials, light refreshments for Parent Involvement Workshops/meetings, and KinderCamp. Materials to help prepare parents to support their child's learning at home.
\$325	Printing-Parent Inv	Printing Cost of Title I documents
\$1,500	Software	Spanish and English Rosetta Stone will be purchase to provide parents with opportunities to learn English and provide teachers with the opportunities to learn Spanish which will better equip teachers and parents to communicate effectively.