

**2007 - 2012 Building Program
October 2011**

| Project No. | Open Year | School Project Name | Type | Status | # of CR | Old Capacity | New Capacity | Comments |
|-------------|-----------|---------------------------------------------------------|--------|----------|---------|--------------|--------------|-----------------------------------------------------------------|
| 1 | 07 | Patrick ES | New | Complete | 53 | 0 | 1102 | See 2002 Building Program Report |
| 2 | 07 | Lovin ES | New | Complete | 53 | 0 | 1102 | See 2002 Building Program Report |
| 3 | 08 | Knight ES | Addn. | Complete | 17 | 520 | 873 | |
| 4 | 08 | Grayson Cluster ES #1 | New | Complete | 64 | 0 | 1331 | (aka Trip ES) See Note 1 |
| 5 | 08 | Mill Creek Cluster ES #1 | New | Complete | 64 | 0 | 1331 | (aka Puckett's Mill ES) See Note 1 |
| 6 | 08 | Lanier ES | New | Complete | 53 | 0 | 1102 | (aka White Oak ES) See Note 1 |
| 7 | 08 | Upper North Cluster MS (Lanier) | New | Complete | 72 | 0 | 1800 | (aka Lanier MS Replacement) See 2002 Building Program Report |
| 8 | 08 | South Cluster ES #1 | New | Complete | 64 | 0 | 1331 | (aka Rosebud ES) See Note 1 |
| 9 | 08 | Crews MS | Addn. | Complete | 10 | 1150 | 1400 | |
| 10 | 09 | North Cluster MS | New | Complete | 80 | 0 | 2000 | (aka North Gwinnett MS) See Note 1 |
| 11 | 09 | Grayson/Dacula Cluster HS | New | Complete | 120 | 0 | 3000 | (aka Archer HS) See Note 1 |
| 12 | 09 | Mill Creek/Collins Hill/Dacula Cluster HS | New | Complete | 100 | 0 | 2500 | (aka Mountain View HS) See Note 1 |
| 13 | 09 | Mill Creek/Collins Hill/Dacula Cluster MS #1 | New | Complete | 72 | 0 | 1800 | (aka Twin Rivers MS) See Note 1 |
| 14 | 09 | Grayson Cluster MS #1 | New | Complete | 50 | 0 | 1250 | (aka Bay Creek MS) See Note 1 |
| 15 | 09 | Grayson Cluster MS #2 | New | Complete | 50 | 0 | 1250 | (aka Couch MS) See Note 1 |
| 16 | 09 | Mill Creek/Collins Hill/Dacula Cluster ES #2 | New | Complete | 64 | 0 | 1331 | (aka Woodward Mill ES) See Note 1 |
| 17 | 09 | Mill Creek/Collins Hill/Dacula Cluster ES #1 | New | Complete | 64 | 0 | 1331 | (aka Dyer ES Replacement) See Note 1 |
| 18 | 09 | Grayson Cluster ES #2 | New | Complete | 64 | 0 | 1331 | (aka Starling ES) See Note 1 |
| 19 | 08 | Benefield ES Replacement | New | Complete | 53 | 0 | 1102 | See Note 2 |
| 20 | 10 | Upper North Cluster HS (Lanier) | New | Complete | 80 | 0 | 2000 | (aka Lanier HS) See Note 1 |
| 21 | 10 | Central Cluster ES | New | Complete | 53 | 0 | 1102 | (aka Jenkins ES) See Note 4 |
| 22 | 10 | Peachtree Ridge Cluster ES #1 | New | Complete | 37 | 0 | 770 | (aka Burnette ES) See Note 4 |
| 23 | 10 | Berkmar/Meadowcreek Area ES | New | Complete | 53 | 0 | 1102 | (aka Ferguson ES) See Note 4 |
| 24 | 10 | North Cluster ES | New | Complete | 53 | 0 | 1102 | (aka Roberts ES) See Note 4 |
| 25 | 10 | South Cluster MS | New | Complete | 45 | 0 | 1125 | (aka Midway MS) See Note 4, 5 |
| 26 | 10 | Radloff MS | Addn. | Complete | 27 | 1125 | 1800 | |
| 27 | 10 | Shiloh HS | Addn. | Complete | 24 | 1900 | 2500 | |
| 28 | 10 | Shiloh MS | Addn. | Complete | 9 | 1775 | 2000 | |
| 29 | 10 | Shiloh Cluster ES | New | Complete | 53 | 0 | 1102 | (aka Snell ES) See Note 4, 5 |
| 30 | 10 | Gwinnett School of Mathematics, Science, and Technology | New | Complete | | | | |
| 31 | 10 | Meadowcreek HS - 3rd Floor Buildout | Renov. | | 16 | 3000 | 3400 | Postponed |

PHASE I

PHASE II (SEE NOTE 3)

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| | Project No. | Open Year | School Project Name | Type | Status | # of CR | Old Capacity | New Capacity | Comments |
|----------|-------------|-----------|------------------------------------------|--------|----------|---------|--------------|--------------|---------------------------|
| PHASE II | 32 | 11 | Central Cluster MS #1 | New | Complete | 60 | 0 | 1500 | (aka Moore MS) See Note 4 |
| | 33 | 11 | Sugar Hill ES | Addn. | Complete | 10 | 1019 | 1227 | |
| | 34 | 11 | Alcova ES | Addn. | | 20 | 770 | 1186 | Postponed |
| | 35 | 11 | Central Gwinnett HS - 4th Floor Buildout | Renov. | | 17 | 2650 | 3075 | Postponed |
| | 36 | 11 | Parsons ES | Addn. | | 16 | 770 | 1102 | Postponed |
| | 37 | 11 | Chesney ES | Addn. | Complete | 20 | 770 | 1186 | Opened 8/09 |
| | 38 | 11 | South Gwinnett HS | Addn. | Complete | 33 | 2400 | 3000 | |
| | 39 | 11 | Norcross ES | Addn. | Complete | 13 | 832 | 1102 | See Note 6 |

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NOTES:

Note 1: On April 12, 2007, the School Board named the following schools. The name changes are:

| <u>Original Name</u> | <u>New Name</u> |
|----------------------------------------------|-----------------------|
| Grayson Cluster ES #1 | Trip ES |
| Mill Creek Cluster ES #1 | Puckett's Mill ES |
| Lanier ES | White Oak ES |
| Upper North Cluster MS | Lanier MS Replacement |
| South Cluster ES #1 | Rosebud ES |
| North Cluster MS | North Gwinnett MS |
| Grayson/Dacula Cluster HS | Archer HS |
| Mill Creek/Collins Hill/Dacula Cluster HS | Mountain View HS |
| Mill Creek/Collins Hill/Dacula Cluster MS #1 | Twin Rivers MS |
| Grayson Cluster MS #1 | Bay Creek MS |
| Grayson Cluster MS #2 | Couch MS |
| Mill Creek/Collins Hill/Dacula Cluster ES #2 | Woodward Mill ES |
| Mill Creek/Collins Hill/Dacula Cluster ES #1 | Dyer ES Replacement |
| Grayson Cluster ES #2 | Starling ES |
| Upper North Cluster HS | Lanier HS |

Note 2: The opening date for this school has been moved up to 2008.

Note 3: Phase II projects are to be funded with proceeds of General Obligation Bonds which were approved by voters on February 5, 2008. Phase III projects funding source is expected to be SPLOST IV which is to go before the voters in November 2011.

Note 4: On March 12, 2009, the School Board named the following schools. The name changes are:

| <u>Original Name</u> | <u>New Name</u> |
|-------------------------------|-----------------|
| Peachtree Ridge Cluster ES #1 | Burnette ES |
| North Cluster ES | Roberts ES |
| Shiloh Cluster ES | Snell ES |
| Central Cluster ES | Jenkins ES |
| Berkmar/Meadowcreek ES | Ferguson ES |
| South Cluster MS | Midway MS |
| Central Cluster MS | Moore MS |

Note 5: On December 10, 2009, the School Board renamed the following schools:

| <u>Original Name</u> | <u>Former Name</u> | <u>New Name</u> |
|----------------------|--------------------|--------------------|
| Shiloh Cluster ES | Snell ES | Anderson-Livsey ES |
| South Cluster MS | Midway MS | Grace Snell MS |

Note 6: As of April 2010, Project 39 was the last project funded in the current building program. Future projects will be funded by SPLOST IV, which is scheduled to go before voters November 2011 as Phase III. Phase III projects are now being determined.

**2007 - 2012 Building Program
Data as of 09-13-11**

Projects Under Construction

| Open Year | School Project | Type | Contractor | Contract Amount | # of Change Orders | Adjusted Contract Amount | % Complete | % Paid | Comments |
|-----------|--------------------------------------|------------------------------------|-------------------------------|-----------------|--------------------|--------------------------|------------|--------|-----------------------|
| 11 | Moore MS (aka Central Cluster MS #1) | New Building | Doster Construction Company | \$16,300,000 | 2 | \$16,313,770 | 99% | 97% | Punchlist & Closeout |
| 11 | South Gwinnett HS | Addition | MEJA Construction, Inc. | \$7,186,950 | 10 | \$7,223,558 | 98% | 95% | Punchlist & Closeout |
| 11 | Sugar Hill ES | Addition & Modifications | PCI | \$2,112,000 | 1 | \$2,115,706 | 98% | 93% | Closeout in progress. |
| 11 | Norcross ES | Additions & Modification | Hogan Construction Group, LLC | \$8,646,987 | 9 | \$8,719,405 | 98% | 92% | Punchlist & Closeout |
| | Simonton ES | Lighting/Ceiling Renovation & Roof | Patmac Construction | \$1,047,000 | 0 | \$1,047,000 | 99% | 94% | Punchlist & Closeout |
| 11 | Maxwell HS - Phase 3D | Addition & Modifications | A.M. Adams | \$2,304,000 | 0 | \$2,304,000 | 98% | 91% | Punchlist & Closeout |
| | Duluth HS | Roof | All-Tex Roofing | \$483,106 | 0 | \$483,106 | 97% | 87% | Punchlist & Closeout |
| | Lawrenceville ES | Roof | All-Tex Roofing | \$465,360 | 0 | \$465,360 | 96% | 87% | Punchlist & Closeout |
| | Dacula ES | HVAC | Conditioned Air | \$469,997 | 0 | \$469,997 | 17% | 15% | Punchlist & Closeout |
| | Dacula HS | HVAC | Lawson-Air Conditioning | \$273,411 | 0 | \$273,411 | 96% | 91% | Punchlist & Closeout |
| | Sweetwater MS | HVAC | Lawson-Air Conditioning | \$871,347 | 0 | \$871,347 | 99% | 94% | Punchlist & Closeout |
| | Shiloh HS | Fieldhouse | Knoll Construction | \$1,800,000 | 0 | \$1,800,000 | 17% | 15% | SOG/MEP, Structural |
| | Berkeley Lake ES | HVAC | Lawson-Air Conditioning | \$782,193 | 0 | \$782,193 | 99% | 94% | Punchlist & Closeout |
| | Cedar Hill ES | HVAC | Lawson-Air Conditioning | \$189,943 | 0 | \$1,789,943 | 98% | 93% | Punchlist & Closeout |